MBALA MUNICIPAL COUNCIL

MINUTES OF THE CONSTITUENCY DEVELOPMENT COMMITTEE MEETING HELD ON 12TH JANUARY, 2024 IN THE COUNCIL CHAMBER AT 09:00HRS.

IN ATTENDANCE:

NAME:	**POSITION / INSTITUTION:**
• GRANT SCHAEFER	: COMMITTEE CHAIRPERSON
• BURTON SIKAUMBWE	: COMMITTEE VICE CHAIRPERSON
• DESYLVA D. ZULU	: PROFESSIONAL ASSISTANT – (MP REPRESENTATIVE)
• JACKSON SIMBEYE	: AREA COUNCILLOR - (MWAMBA WARD)
• AMOS SIMFUKWE	: AREA COUNCILLOR - (MWAMBEZI WARD)
• WILLIAM SINKAMBA	: AREA COUNCILLOR - (INTALA WARD)
• HAWKINS J. FWAMBO	: CHIEF'S REPRESENTATIVE - (CHIEF FWAMBO)
• ALEX SICHILIMA	: CHIEF'S REPRESENTATIVE – (CHIEF MWAMBA)
• ROWLAND BOTHA	: CIVIL ORGANISATION
• STUART SIKAZWE	: COMMUNITY REPRESENTATIVE
• WINZA SIMBAYA	: DISTRICT PLANNING OFFICER
• DAISY K. MUKABAINGA	: SOCIAL ECONOMIC PLANNER
• FRANCIS MUKOSHA	: CID MMC
• COSMAS M. KAFULA	: APO MMC

BY INVITATION:

- SUZEN MWANDILA : OFFICE OF THE PRESIDENT (SD)
- DAVIES MULENGA : INFRASTRUCTURE OFFICER
- JIMMY SOKO : DISTRICT BUILDING OFFICER

THE MEETING WAS CALLED TO ORDER AT 09:30 HOURS

AGENDA:

1. Opening Prayer
2. Apologies
3. Self-introductions
4. Opening remarks by CDFC chairperson
5. Financial updates of 2022 CDF and 2023 CDF accounts and clarification on bursary over payment.
6. Financial update on 2023 CDF
7. Update on 2022 and 2023 community projects
   a. 5 x Tents
   b. Kasulo Ablution
   c. Soak Away for Kaluluzi Maternity Annex with World vision
8. Update on procurement of 2022 and 2023 Projects.
   i. Radio Luswepo Transmitter
   ii. Chisafwa school and ablutions
   iii. Kakonde school
   iv. 5 x Solar streets lights
   v. Mulangwa bridge
   vi. Hospital generator
   vii. Tipper truck
   viii. All 2023 community project
9. Variations for 2024 Community projects
10. DMMU vaccination for Rabies request
11. Desk Appraisal for Skills Development Bursary Applications.
12. Desk Appraisal of Secondary School Bursary Applications
13. Closing remarks
14. Closing prayer

OPENING PRAYER:

Prior to the commencement of the meeting, a prayer was given by Mr. Winza Simbaya at 09:34 hours

APOLOGIES:

No apologies were received.

SELF-INTRODUCTIONS:

Self-introductions were done by the members present.

OPENING REMARKS:

The Chairperson welcomed members present in the meeting and urged them to participate fully during deliberations as this was an important committee for developmental projects in the district and wished them a productive new year 2024. He went on to inform he committee that the Director of Engineering had resigned from the Local Authority and hence was being represented by the Infrastructure Officer.

NOTICE OF MEETING:
The Notice convening the meeting was read by the Committee Chairperson and the agenda was adopted.

CDCM/01/01/24: UPDATE ON 2022 CDF AND 2023 CDF FINANCIAL ACCOUNTS AND CLARIFICATION ON BURSARY OVERPAYMENT BY FINANCE DEPARTMENT TO THE COMMITTEE.

The financial report was presented as shown in the schedule in **Appendix A**. The committee was not satisfied with the report as it was very brief and did not reflect actual expenditures relating to the various projects. It also did not reflect interest which would have accrued to date and therefore the committee requested for a complete full financial report and bank reconciliation so that they could understand the true position of the financial status of the CDF account and various projects.

After lengthy discussion the committee requested that in the next meeting these details be availed to the CDFC.

CDCM/02/01/24: UPDATE ON FINANCIAL 2023 CDF

The 2023 CDF financial report was read and it has been observed that the administration component had been almost exhausted before commencement of the Community Projects for 2023. It was again requested that the expenditure of the Administration component be broken down to see where the major expenses had occurred. It was suggested that since administration has five components the funds should be

broken down accordingly so that future budgets can be made.

CDCM/03/01/24: UPDATE ON THE STATUS OF THE 2023 LOANS.

For 2023 funding, it was reported that only 5 loan applications were remaining to be uploaded and approved under the 2023 funding.

CDCM/04/01/24: UPDATE ON THE STATUS OF THE 2022 COMMUNITY PROJECTS.

On 2022 Community Projects, the Infrastructure officer reported that contracts for Mulangwa Bridge, Chisafwa School and Ablution as well as Kakonde School were terminated due to poor workmanship and slow progress. He also reported that the Kasulo Ablution Block was progressing very slowly and hence the contractor had to be engaged.

The Infrastructure Officer, went on to inform the committee that the rest of the 2022 Community Projects were at hand over phase between the liability period of hand over and payment of retention.

It was reported that 2022 CDF community projects are 90 percent complete. Mr Davies Mulenga, infrastructure officer, read the report indicating the status of the all the projects. However, the committed was not impressed with the status of all the approved 2023 CDF projects because none had been implemented and that all of them were under procurement.

CDCM/ 05/01/24: UPDATE ON PROCUREMENT OF THE 2023 COMMUNITY PROJECTS.

For the 2023 projects update, it was reported that only the tipper track had been procured and was awaiting clearance by ZRA. He went on to report that the rest of the 2023 projects were at procurement stage. The Chairperson explained that the reason for the delay was that the funds were disbursed towards the end of the year.

Concerning the Radio Luswepo Transmitter, update was given that the transmitter had been procured and delivered. However, the Chairperson reported that there was an

additional K17,000.00 needed for the installation of the same as it was a bigger and better transmitter than the old one and hence needed different installation technique. The Chairperson therefore suggested that the K20,000 CDF allocation for publicity be given instead, for the Radio Station to use for the installation, a suggestion that was welcomed by the committee.

The committee therefore resolved that:
The K20,000 be given to Radio Luswepo as funds for publicity in order to allow them to have the installations done.

This was proposed by Madam Desyilva D. Zulu, MPs representative and seconded by Mr. Botha, Civil Society Organization Representative.

The following projects were brought to the Committee for approval:

Savings from 2020 CDF Fund:

I. Generator for the Hospital to run the Operating Theaters and ICU 7KVA for a sum of ZK 51 000.00.
II. Kawimbe Health Post Staff House roof blown off at ZK 138 970.00 which falls un DMMU.
III. Maintenance for 5 solar street lights at ZK 55 000.00

Savings from 2022 CDF Fund:

I. Grass Hopper Inn Rehabilitation for ZK 1 300 000.00

Savings from 2023 CDF Fund:

I. Mbulu Modern Marketat ZK 1 800 000.00
II. Kawimbe Health Post Staff Houses remaining funds under DMMU at ZK 230 000.00.

The committee therefore resolved that:
The above projects be approved

This was proposed by Stuart Sikazwe, Community Representative and seconded by Mr. William Sinkamba, Area Councillor for Intala Ward.

CDCM/06/01/24: VARIATIONS FOR 2024 COMMUNITY PROJECTS

The Chairperson brought to the attention of the committee, the pressing need to complete the only Skills Centre in the district as directed by the Permanent Secretary. He went on to mention that there was also an urgent appeal from the Mbala Community to construct a Health Post in Overspill Compound explaining that the two projects would cost K55,000 and K1,200,000 respectively and therefore, the need for variations on Community Projects for 2024. The issue of tents was also brought up for discussion.

After a lengthy discussion, the committee resolved that:

The procurement of the Skip Truck and the Skip Bins be suspended in order to channel the funds towards the completion of the Skills Centre and the Health Post and that the tents be procured under 2024 Community Projects.

This was proposed by Madam Desyilva D. Zulu, MPs representative and seconded by Mr. Amos Simfukwe, Area Councillor for Mwambezi Ward.

The list of community projects with the variation is shown in **Appendix B.**

CDCM/07/01/24: REQUESTS FROM DISASTER MANAGEMENT AND MITIGATION UNIT

The Chairperson mentioned that the Committee was in receipt of two letters from the Disaster Management and Mitigation Unit (DMMU) requesting for funds to procure Rabies Vaccinations at K86,470 and also to rehabilitate the blown-off roof at Kawimbe Day Secondary School at K186,687.50.

With no much deliberation, the committee resolved that:
The above projects be funded using the 2024 Disaster component.
This too was proposed by Madam Desyilva D. Zulu, MPs representative and seconded by Mr. Amos Simfukwe, Area Councillor for Mwambezi Ward.

CDCM/08/01/24: DESK APPRAISAL OF 2024 CDF SKILLS BURSARY APPLICATIONS

It was reported for the consideration of the committee that the department of planning was in receipt of additional applications from individuals who wished to undertake Skills Trainings in various fields and those who wished to go to boarding Schools.

After the scrutiny of the applications received, the applications were approved as shown in **Appendix C**. A few of the applications were not considered for the following reasons:

1. No acceptance letter attached.
2. No recommendation letter attached.

These were proposed by Mr. Burton Sikaumbwe, the Committee Vice- Chairperson and seconded by Mr. Jackson Simbeya, Area Councillor for Mwamba Ward for approval.

CDCM/09/01/24: DESK APPRAISAL OF 2024 CDF SECONDARY BURSARY APPLICATIONS

It was reported for the consideration of the committee that the department of planning was in receipt of additional applications from individuals who wished to go to Boarding Schools.

After the scrutiny of the applications received, the applications were approved as shown in **Appendix D**. A few of the applications were not considered for the following reasons:

3. No acceptance letter attached.
4. No recommendation letter attached.

These were proposed by Mr. Burton Sikaumbwe, the Committee Vice- Chairperson and seconded by Mr. Jackson Simbeya, Area Councillor for Mwamba Ward for approval.

CLOSING REMARKS

The chairperson thanked everyone present in the meeting and urged all to continue with the same spirit. He went on to inform the committee that the

meeting could be the last meeting as the term of the committee members was coming to an end during the month of February 2024. With these remarks, he declared the meeting officially closed at 12:45hrs.

CLOSING PRAYER

A closing prayer was given by Daisy Kabwe at 13:30 hours

THE MEETING ENDED AT 13:30 HOURS

CERTIFIED AS A TRUE COPY OF THE CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD IN THE COUNCIL CHAMBER, CIVIC CENTER, AK WILLOMBE LANE, MBALA, ON THURSDAY 7TH SEPTEMBER 2023.

COMMITTEE CHAIRPERSON
GRANT SCHAEFER

Date ……

SECRETARY
DAISY K. MUKABAINGA

Date ……

APPENDIX A: UPDATE ON 2022 CDF AND 2023 CDF FINANCIAL ACCOUNTS

1.1	Community projects	13,916,550.00	-	13,916,550.00	11,938,879.65	1,977,670.35
1.2	5% Disaster	732,450.00	2,579,519.76	3,311,969.76	1,630,290.18	1,681,679.58
	Sub-total	**14,649,000.00**	**2,579,519.76**	**17,228,519.76**	**13,569,169.83**	**3,659,349.93**
2	**Youth and Women Empowerment (20%)**					
2.1	Grants 40%	1,953,200.00	-	1,953,200.00	1,950,000.00	3,200.00
2.2	Loans 60%	2,929,800.00	-	2,929,800.00	4,664,255.00	-1,734,455.00
	Sub-total	**4,883,000.00**	**-**	**4,883,000.00**	**6,614,255.00**	**-1,731,255.00**
3	**Bursaries & Skills Development (20%)**					
3.1	Secondary School Bursary (50%)	2,441,500.00	-1,289,759.88	1,151,740.12	110,250.00	1,041,490.12
3.2	Skills Development Bursary (50%)	2,441,500.00	-1,289,759.88	1,151,740.12	393,151.00	758,589.12
	Sub-total	**4,883,000.00**	**-2,579,519.76**	**2,303,480.24**	**503,401.00**	**1,800,079.24**
4	Administrative component (5%)	1,285,000.00	-	1,285,000.00	1,198,708.12	86,291.88
	Sub-total	**1,285,000.00**	**-**	**1,285,000.00**	**1,198,708.12**	**86,291.88**
	Grand-total	**25,700,000.00**	**-**	**25,700,000.00**	**21,885,533.95**	**3,814,466.05**

STATUS REPORT ON THE MOVEMENT OF 2023 CDF ALLOCATION AS AT 31ST DECEMBER 2023

S/N	COMPONENT	2023 ANNUAL FUNDING ALLOCATION		FUNDS RECEIVED AS AT 31.12.2023	PROPOSED VARIATION	AMOUNT PAID BACK FROM ADMIN	ADJUSTMENT ARISING FROM VARIATIONS MADE	AMOUNT PAID AS AT 31.12.2023	BALANCE AS AT 31.12.2023
1	**Coomunity Project (60%)**								
1.1	Community projects	15,324,450.00		14,262,146.67	-139,914.59	-	14,122,232.08	816,803.60	13,305,428.48
1.2	5% Disaster	806,550.00		750,639.30	-		750,639.30	168,387.05	582,252.25
	Sub-total	**16,131,000.00**		**15,012,785.96**	**-139,914.59**	**-**	**14,872,871.37**	**985,190.65**	**13,887,680.72**
2	**Youth and Women Empowerment (20%)**								
2.1	Grants 40%	2,150,800.00		2,001,704.80	-		2,001,704.80	2,111,856.55	-110,151.75
2.2	Loans 60%	3,226,200.00		3,002,557.19	-886,339.86	588,254.45	2,704,471.78	2,814,013.95	-109,542.17
	Sub-total	**5,377,000.00**		**5,004,261.99**	**-886,339.86**	**588,254.45**	**4,706,176.58**	**4,925,870.50**	**-219,693.92**
3	**Bursaries & Skills Development (20%)**								
3.1	Secondary School Bursary (50%)	2,688,500.00		2,502,130.99	-	-	2,502,130.99	95,200.00	2,406,930.99
3.2	Skills Development Bursary (50%)	2,688,500.00		2,502,130.99			2,502,130.99	907,176.00	1,594,954.99
	Sub-total	**5,377,000.00**		**5,004,261.99**	**-**	**-**	**5,004,261.99**	**1,002,376.00**	**4,001,885.99**
4	Administrative component (5%)	1,415,000.00		1,316,911.05	1,026,254.45	-588,254.45	1,754,911.05	1,215,357.62	539,553.43

	Sub-total	**1,415,000.00**		**1,316,911.05**	**1,026,254.45**	**- 588,254.45**	**1,754,911.05**	**1,215,357.62**	**539,553.43**
	Grand-total	**28,300,000.00**		**26,338,220.99**	**-**	**-**	**26,338,220.99**	**8,128,794.77**	**18,209,426.22**

EXPENDITURE INCURRED IN 2023 ON THE ADMINISTRATIVE COMPONENT OF CDF

S/N	MONTH	2022 CDF ALLOCATION	2023 CDF ALLOCATION	TOTAL
01	January	121,627.28	15,980.00	137,607.28
02	February	35,757.86	209,154.28	244,912.14
03	March	52,836.12	185,300.22	238,136.34
04	April	47,830.00	6,262.40	54,092.40
05	May	4,457.05	117,806.04	122,263.09
06	June	22,446.65	155,164.56	177,611.21
07	July	8,295.50	143,670.58	151,966.08
08	August	-	113,694.84	113,694.84
09	September		166,041.02	166,041.02
10	October	26,000.00	120,097.71	146,097.71
11	November	80,530.23	103,350.31	183,880.54
12	December	1,198,708.12	1,215,357.62	2,414,065.74
	Total	**1,598,488.81**	**2,551,879.58**	**4,150,368.39**

APPENDIX B: LIST OF RECOMMENDED COMMUNITY PROJECTS AFTER VARIATION

No.	Project Name	Project Description	Sector	Type (construction/ rehabilitation/completion)	Ward	Zone	Project Site/Location	Engineers Estimates (Amount)
1	Ambulance (Top-up Funds)	Procurement	Local Governance	Procurement	Kazimolwa	Town Centre	Council	1,700,000.00
2	Chief Retainers Motorbikes	Procurement	Local Governance	Procurement	Kazimolwa	2 Chiefdoms		220,000.00
3	Desks - 5, 000	Procurement	Local Governance	Procurement	All 9 wards	All 9 wards		7,500,000.00
5	TLB	Procurement	Local Governance	Procurement	Kazimolwa	Town Centre	Council	2,000,000.00
6	Completion of Youth Skills Centre - Electrification	Procurement	Local Governance	Procurement	Kazimolwa	Town Centre	Council	55,000.00
7	Health Clinic at Overspill	Construction	Local Governance	Procurement	Kazimolwa	Town Centre	Council	1,200,000.00
8	Itokoto Primary School - 1x2 CRB with Mechanised Water Reticulation System and Water Borne Ablution Block	Construction	Education/ Water	Construction				1,300,000.00
9	Kawimbe Secondary School - Ablution Block and Mechanised Water Reticulation System at	Construction	Education/ Water	Construction	Kawimbe			600,000.00
10	Chipoma Primary School - Mechanised Borehole	Construction	Education/ Water	Construction				300,000.00
11	Rehabilitation of 3.4 Kilometres Road in Moto Moto Ward	Road works	Local Governance	Road works	Moto Moto			250,000.00
12	Rehabilitation of 13 Kilometres of Kawimbe - Itokoto Road	Road works	Local Governance	Road works	Kawimbe			360,000.00

	5 tents for emmergency							100,000.00
	SUB TOTAL							**15,585,000.00**
	SAVINGS FROM 2023 CDF ALLOCATION							
1	Kawimbe Health Post	Rehabilitation	Health	Rehabilitation	Kawimbe			230,000.00
2	Mbulu Market - Modern Market Shelter	Construction	Local Governance	Construction	Kazimolwa	Town Centre		1,800,000.00
	Sub-Total							**2,030,000.00**
	SAVINGS FROM 2022 CDF ALLOCATION							
1	Grasshopper Inn - Rehabilitation (from savings of 2022 com projects)	Rehabilitation	Local Governance	Rehabilitation	Kazimolwa	Town Centre		**1,300,000.00**
	SAVINGS FROM 2020 CDF ALLOCATION							
1	Hospital Genset -	Procurement	Health	Procurement	Kazimolwa	Town Centre		51,000.00
2	Kawimbe Health Post	Rehabilitation	Health	Rehabilitation	Kawimbe			138,970.00
3	Solar lights maintenance							55,000.00
	SUB TOTAL							**244,970.00**

	GRAND TOTAL							**15,829,970.00**
	2024 Disaster							
1	Rabies Vaccines							86,470.00
2	Repair of Kawimbe Blown off roof							186,687.50
3								
4								
	Total Disaster							**273,157.50**

APPENDIX B: LIST OF RECOMMENDED SKILLS BURSARY APPLICANTS

S/N	NAME	CONTACT	NRC NUMBER	WARD	ZONE	SEX	DATE OF BIRTH	PROGRAMME OF STUDY	DURATION (MONTHS)	INSTITUTION	LOCATION OF SCHOOL	TOTAL FEES	COMMENT
1.	INNOCENT BANDA		279977/46/1	KAZIMOLWA		M	08/12/2003	AUTOMOTIVE ENGINEERING	24	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	35,430.00	APPROVED
2.	LUPIYA LOYCE		581308/10/1	KAZIMOLWA	LUCHECHE	F	03/12/2000	DESIGN AND TAILORING	3	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	7,390.00	APPROVED
3.	SIMUSOKWE JUSTIN		286779/42/1	KAZIMOLWA	CHACHA	M	28/11/2003	DRIVING	1	GOOD SAMARITAN TRAINING CENTRE	KABWE	10,100.00	APPROVED
4.	CHOLA CHILA		176482/10/1	KAZIMOLWA	CHIPATALA	F	03/05/2003	INFORMATION COMMUNICATION TECHNOLOGY	12	GOOD SAMARITAN TRAINING CENTRE	KABWE	9,340.00	APPROVED
5.	SIMWEMBA CLARA		376893/10/1	KAZIMOLWA	CHIPATALA	F	07/09/1990	TAILORING	12	GOOD SAMARITAN TRAINING CENTRE	KABWE	9,340.00	APPROVED
6.	NZOVU BOSTON		254470/47/1	KAZIMOLWA	CHIPATALA	M	29/01/1993	PLUMBING AND SHEET METAL	12	GOOD SAMARITAN TRAINING CENTRE	KABWE	9,730.00	APPROVED
7.	CHABALA PRECENCIOUS		467746/16/1	KAZIMOLWA	CHIPATALA	F	14/10/2002	INFORMATION COMMUNICATION TECHNOLOGY	12	GOOD SAMARITAN TRAINING CENTRE	KABWE	17,430.00	APPROVED

8.	NAMUTENGA MODY		289587/42/1	KAZIMOLWA	BUSEKO	F	27/04/1997	FASHION AND TEXTILE TECHNOLOGY	3	GOOD SAMARITAN TRAINING CENTRE	KABWE	9,730.00	APPROVED
9.	MUSAWA BENADETTE		303615/13/1	KAZIMOLWA	CHIPATALA	F	06/10/2003	POWER ELECTRICAL	12	GOOD SAMARITAN TRAINING CENTRE	KABWE	9,730.00	APPROVED
10.	CHIRWA JOSPHINE		386947/16/1	KAZIMOLWA	CHIPATALA	F	13/01/1993	FOOD PRODUCTION	12	GOOD SAMARITAN TRAINING CENTRE	KABWE	17,780.00	APPROVED
11.	MAYEMBE BRAIN		341802/42/1	KAZIMOLWA	BUSEKO	M	12/12/1997	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
12.	NJOBVU ADRIAN	973994333	143079/14/1	KAZIMOLWA	MBULU	M	14/06/2003	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
13.	SICHIVULA DENNIS	970229154	318258/42/1	KAZIMOLWA	MBULU	M	08/02/2002	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
14.	SIKZWE MOSES	771439536	332484/42/1	KAZIMOLWA	MAROUND	M	27/05/2003	DRIVING	1	NOVERN DRIVING SCHOOL	KASAMA	51,480.00	APPROVED
15.	SIMUYEMBA CHARLES	973012168	369750/42/1	KAZIMOLWA	MAROUND	M	30/04/2004	DRIVING	1	NOTHERN DRIVING SCHOOL	KASAMA	51,480.00	APPROVED
16.	NG'ANDU MICHEAL AMIS	952643007	367413/42/1	KAZIMOLWA	MUKOLWE	M	01/02/1995	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
17.	FRIDAY SIKAZWE	770074919	363015/42/1	KAZIMOLWA		M	21/07/2003	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
18.	KANGWA GILBERT	779019260	286410/44/1	KAZIMOLWA	BUSEKO	M	05/04/1993	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND	KABWE	9,050.00	APPROVED

										EDUCATION			
19.	NONDO SERBIO	976718475	303577/42/1	KAZIMOLWA	ZESCO	M	08/06/1995	DRIVING	1	GOOD SAMARITAN TRAINING CENTRE	KABWE	10,100.00	APPROVED
20.	SINYANGWE SHEPHERD	779018799	330529/42/1	KAZIMOLWA	BUSEKO	M	01/01/2003	DRIVING	1	GOOD SAMARITAN TRAINING CENTRE	KABWE	10,100.00	APPROVED
21.	CHONGO LOMBE	975352681/0966533744	282542/42/1	KAZIMOLWA	BUSEKO	M	24/09/1994	DRIVING	1	GOOD SAMARITAN TRAINING CENTRE	KABWE	10,100.00	APPROVED
22.	CHANDA MUSHILI		426261/16/1	KAZIMOLWA	CHIPATALA	M	24/08/1998	DRIVING	1	GOOD SAMARITAN TRAINING CENTRE	KABWE	,8,600	APPROVED
23.	CHISENGA KALAMBWE		474436/16/1	KAZIMOLWA	CHIPATALA	F	03/06/2005	FOOD PRODUCTION	12	GOOD SAMARITAN TRAINING CENTRE	KABWE	24,940.00	APPROVED
24.	SIMUSOKWE JOSHUA	966959240	336347/42/1	KAZIMOLWA	BUSEKO	M	19/06/2004	DRIVING	1	GOOD SAMARITAN TRAINING CENTRE	KABWE	10,100.00	APPROVED
25.	NACHILMA JIYCE	966338500	293509/42/1	KAZIMOLWA	LUCHECHE	F	24/05/1998	COSMETOLOGY AND HAIR DRESSING	2	HANDSWORTH INSTITUTE OF HEALTH SCIENCE AND TECHNOLOGY	LUSAKA	10,000.00	APPROVED
26.	NAKAZWE JESSICA	971033592	332361/42/1	KAZIMOLWA	CHILA	F	02/02/2002	FOOD PRODUCTION	3	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	13,600.00	APPROVED
27.	MATHEWS MFUIA	777544927	318144/42/1	KAZIMOLWA	LUCHECHE	F	1999	ELECTRICAL TECHNOLOGY	24	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	19,725.00	APPROVED

28.	MUSONDA NORAH		440923/16/1	KAZIMOLWA	CHIPATALA	F	15/04/2002	INFORMATION AND COMMUNICATIO N TECHNOLOGY	12	GOOD SAMARITAN TRAINING CENTRE	KABWE	24,030.00	APPROVED
29.	HAMALICHAULA CHARLES	973386398	249627/75/1	KAZIMOLWA	CHIPATALA	M	06/04/1993	DRIVING	1	GOOD SAMARITAN TRAINING CENTRE	KABWE	10,100.00	APPROVED
30.	KASOMA MATHEWS	776517793	367025/42/1	KAZIMOLWA		M	01/05/2004	AUTO BODY REPAIR REFINISHING	24	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	38,822.00	APPROVED
31.	KALUMBI KNOLEDGE	976079688	343285/42/1	KAZIMOLWA	CHACHA	M	06/08/2003	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
32.	SINYANGWE PATIANCE	966205400	36999/42/1	KAZIMOLWA	BUSEKO	M	29/03/2005	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
33.	SIMFUKWE ASHEL		315564/42/1	KAZIMOLWA	BUSEKO	M	27/07/2000	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
34.	KTINALA ROY	970902157	316756/42/1	KAZIMOLWA	LUCHECHE	M	22/04/2002	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
35.	SIMUTOWE DANIEL	966891551	191325/18/1	KAZIMOLWA		M	06/02/1994	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
36.	SILAVWE MUCHIZI	965995069	346860/42/1	KAZIMOLWA		M	30/03/2004	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED

37.	CHANGALA ENOS	973850784	366478/42/1	KAZIMOLWA	MBULU	M	06/08/1998	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
38.	SIKAZWE CHISHA	971146207	366525/42/1	KAZIMOLWA	LUCHECHE	M	12/02/2005	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
39.	SIMBEYA MODWIN	970228089	323280/42/1	KAZIMOLWA	LUCHECHE	M	12/02/2003	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
40.	SINYANGWE RECHARD	771786772	168273/93/1	KAZIMOLWA	LUCHECHE	M	18/02/2001	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
41.	NAMFUKWE MULWANDA	966891551	369898/42/1	KAZIMOLWA	BUSEKO	M	15/03/2000	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
42.	SIKAZWE STEVEN		309182/42/1	KAZIMOLWA	BUSEKO	M	20/05/1998	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
43.	SINKAMBA BENARD	953462392	310153/42/1	KAZIMOLWA	BUSEKO	M	07/04/1999	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
44.	SIMFUKWE BORNFACE	779011790	316340/42/1	KAZIMOLWA	CHACHA	M	28/11/2000	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
45.	SIMPOKOLWE CHRISPIN	976185199	367341/42/1	KAZIMOLWA	LUCHECHE	M	30/09/2005	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED

46.	PHIRI CHRISTOPHER	971626875	438434/16/1	KAZIMOLWA	CHIPATALA	M	09/12/2000	FASHION AND TEXTILE TECHNOLOGY	6	GOOD SAMARITAN TRAINING CENTRE	KABWE	17,430.00	APPROVED
47.	NAYAME DORCAS		461276/16/1	KAZIMOLWA	CHIPATALA	F	10/06/2002	METAL FABRICATION AND WELDING	3	GOOD SAMARITAN TRAINING CENTRE	KABWE	9,730.00	APPROVED
48.	MUKUMBI JANE		247266/91/1	KAZIMOLWA	CHIPATALA	F	05/06/2001	FOOD PRODUCTION	3	GOOD SAMARITAN TRAINING CENTRE	KABWE	9,240.00	APPROVED
49.	KAONGELA KELOUS	777960720	365814/42/	KAZIMOLWA	LUCHECHE	M	07/09/2005	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
50.	SIMUTOWE SIMON		308001/42/1	KAZIMOLWA	BUSEKO	M	24/02/1997	DRIVING	1	BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION	KABWE	9,050.00	APPROVED
51.	CHEWE DAVIS	979733138	344436/43/1	KAZIMOLWA	MBULU	M	29/11/1993	DRIVING	1	NORTHERN DRIVING SCHOOL	KASAMA	10,448.00	APPROVED
52.	SIKAZWE HENRY	970228081	332449/42/1	KAZIMOLWA	BUSEKO	M	28/08/2002	DRIVING	1	GOOD SAMARITAN TRAINING CENTRE	KABWE	10,100.00	APPROVED
53.	PHIRI JACKSON	970908230	429055/61/1	KAZIMOLWA	BUSEKO	M	25/04/1993	DRIVING	1	GOOD SAMARITAN TRAINING CENTRE	KABWE	10,100.00	APPROVED
54.	NAMUTENGUMA MATILDAH	972968177	343207/42/1	KAZIMOLWA	BUSEKO	F	03/02/2000	FASHION AND TEXTILE TECHNOLOGY	3	GOOD SAMARITAN TRAINING CENTRE	KABWE	9,340.00	APPROVED
55.	NKHOMA MECCA	770190758	361128/42/1	KAZIMOLWA	CHILUNGOMA	M	19/03/2000	GENERAL AGRICULTURE	24	ZAMBIA COLLAGE OF AGRICULTURE	MPIKA	9,200.00	APPROVED
56.	SURE SIAME	969043983	305269/42/	KAZIMOLWA	MBULU	M	21/05/1998	ELECTRICA AND ELECTRONICS	12	TECHNICAL AND VOCATIONAL TEACHERS COLLEGE MANAGEMENT BOARD	LUANSHYA	21,245.00	APPROVED

57.	NACHANGWA RUTH	975310654	318629/42/1	KAZIMOLWA	MBULU	F	18/08/2001	FASHION AND TEXTILE TECHNOLOGY	12	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	19,787.00	APPROVED
58.	SIKOMBE KENNY	961190019	084293/42/1	KAZIMOLWA	BUSEKO	M	15/07/1993	DRIVING	1	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	3,350.00	APPROVED
59.	NACHANGWA MIRRIAM	975286707	286930/42/1	KAZIMOLWA	MBULU	F	27/10/1997	FASHION AND TEXTILE TECHNOLOGY	12	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	19,787.00	APPROVED
60.	SINKONDE APHET	973366830	262898/42/1	KAZIMOLWA		M	16/05/88	DRIVING	1	NORTHERN DRIVING SCHOOL	KASAMA	51,480.00	APPROVED
61.	CHILUFYA RICHARD	968890066	414015/65/1	KAZIMOLWA		M	20/06/2005	AUTOMOTIVE ENGINEERING	3	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	8,460.00	APPROVED
62.	NAWAKWI KAREN	774788514	411851/64/1	KAZIMOLWA		F	13/10/2000	WATER OPERATION AND SUPPLY	3	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	8,570.00	APPROVED
63.	KABWE ELIJAH	976513025	342652/42/1	KAZIMOLWA	MBULU	M	01/01/2002	AUTOMOTIVE ENGINEERING	12	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	8,460.00	APPROVED
64.	KANGWA JOSEPH	975521066	260385/47/1	KAZIMOLWA	LITTLE POLAND	M	18/02/93	CAPENTRY	12	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	19,530.00	APPROVED
65.	SINKOLOWE FRIDAY	765567260	361721/42/1	KAZIMOLWA		M	12/03/1991	DRIVING	1	NORTHERN DRIVING SCHOOL	KASAMA	10,448.00	APPROVED

66.	NG'ANDU WILLEY	971617979	332311/42/1	KAZIMOLWA	LUCHECHE	M	04/09/2004	AUTOMOTIVE ENGINEERING	24	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	39,722.00	APPROVED
67.	KAMWANDE CHILOWA	971535720	390698/82/1	KAZIMOLWA	SAMORA MACHEL	F	20/10/2004	ELECTRICAL TECHNOLOGY	12	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	19,725.00	APPROVED
68.	MULONGWE MARTHA	960159961	321994/42/1	KAZIMOLWA	MBULU	F	11/11/2001	POWER ELECTRICAL	24	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	39,267.00	APPROVED
69.	MULONGWE MARTHA	960159961	321994/42/1	KAZIMOLWA	MBULU	F	11/11/2001	POWER ELECTRICAL	24	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	39,267.00	APPROVED
70.	KALUMBI BRAVE	779010686	285198/42/1	MWAMBEZI	UNIGI	M	07/07/1995	DRIVING	1	NORTHERN DRIVING SCHOOL	KASAMA	6,098.00	APPROVED
71.	SIINGWA ROBBY	970114708	332260/42/1	MWAMBA	MWAMBA	M	28/11/2001	DRIVING	1	NORTHERN DRIVING SCHOOL	KASAMA	6,098.00	APPROVED
72.	KAFULA CHARLES	975430446	173516/94/1	MWAMBA	MWAMBA	M	06/09/2000	AUTOMOTIVE ENGINEERING	12	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	19,880.00	APPROVED
73.	NAKAFUNDA FLORENCE	978472018	348109/42/1	MOTOMOTO	LUSE LWAMFUMU	F	08/08/2003	FOOD PRODUCTION	3	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	7,590.00	APPROVED
74.	SIYINGWA REUBEN	967389488	273487/42/1	MOTOMOTO	CHINENKE	M	06/11/1992	AUTOMOTIVE ENGINEERING	12	LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD	KASAMA	19,880.00	APPROVED

75.	**MUNG'OMBA CHILOMBO**	**976149188**	**361143/42/1**	**MOTOMOTO**	**INSANYA**	**F**	**23/03/2003**	**PLUMBING AND PIPE FITTING**	**3**	**LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD**	**KASAMA**	**7,570.00**	**APPROVED**
76.	**JOSHUA SIMANWE**	**768856676**	**309426/42/1**	**KAZIMOLWA**	**BUSEKO**	**M**	**29/04/1997**	**DRIVING**	**1**	**BROKEN HILL COLLAGE OF APPLIED SCIENCES AND EDUCATION**	**KABWE**	**9,050.00**	**APPROVED**
77.	**MAYEMBE STEPHAN**	**972526430**	**365358/42/1**	**KAZIMOLWA**		**F**	**18/10/2004**	**DRIVING**	**3**	**LUKASHYA TRADES TRAINING INSTITUTE MANAGEMENT BOARD**	**KASAMA**	**3,350.00**	**APPROVED**
										Total		**2,994,368.00**	

APPENDIX C: LIST OF RECOMMENDED SECONDARY BOARDING BURSARY APPLICANTS

S/N	NAME	WARD	SEX	DATE OF BIRTH		GRADE	NAME OF SCHOOL	LOCATION OF SCHOOL	TERMLY FEES	ANNUAL FEES
1.	Chansa Queen	KAZIMOLWA	FEMALE	26/07/2006		10	MBALA SECONDARY	MBALA	1000	3000
2.	NAMUKOKO IVYANANJI CHRISTINE	KAZIMOLWA	FEMALE	20/12/2005		11	LUWINGU BOARDING SCHOOL	LUWINGU	1000	3000
3.	LESA NEMA	KAZIMOLWA	FEMALE	01/03/2009		10	GIBEON ADVENTIST SECONDARY SCHOOL	MUNGWI	2,100	6,300
4.	SINKAMBA MANASEH MUMBI	INTALA	MALE	01/03/2006		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
5.	NANCY NAMUTOWE	KAZIMOLWA	FEMALE	18/06/2008		10	MPULUNGU BOARDING SECONDARY SCHOOL	MPULUNGU	1,000	3,000
6.	NALAVWE FAITH	KAZIMOLWA	FEMALE	08/11/2009		8	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
7.	MWAMBA RING	KAZIMOLWA	MALE	09/11/2009		8	MPULUNGU BOARDING SECONDARY SCHOOL	MPULUNGU	1,000	3,000
8.	MWANBA FAITH	KAZIMOLWA	FEMALE	05/12/2007		10	MPULUNGU BOARDING SECONDARY SCHOOL	MPULUNGU	1,000	3,000
9.	CHUPA PATIANCE	KAZIMOLWA	FEMALE	01/12/2012		8	MBALA SECONDARY	MBALA	1,000	3,000

							SCHOOL			
10.	SILWAMBA JOHN	KAZIMOLWA	MALE	15/06/2010		8	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
11.	NALWENGA EDAH	KAZIMOLWA	FEMALE	30/04/2007		11	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
12.	NAKOMBE ESNART PROMISE	KAZIMOLWA	FEMALE	25/12/2000		11	MBALA BOARDING SCHOOL	MBALA	1,000	3,000
13.	SIKAZWE JULIUS	KAZIMOLWA	MALE	13/08/2007		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
14.	NANYANGW E ESTHER	KAZIMOLWA	FEMALE	24/10/2008		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
15.	MUTALE GRACE	KAZIMOLWA	FEMALE	30/11/2008		10	KANYANTA GIRLS' MEMORIAL DISTRICT STEM SECONDARY SCHOOL	MUNGWI	2,100	6,300
16.	NACHILIMA BET-SHEBA	KAZIMOLWA	FEMALE	22/08/2007		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
17.	MWAMBAZI JONATHAN	KAZIMOLWA	MALE	21/05/2011		8	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
18.	NACHILYONG O RHODA	KAZIMOLWA	FEMALE	18/08/2009		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
19.	SIKAZWE EZRA	KAZIMOLWA	MALE	06/10/2006		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000

20.	SIKAFUNDA ALBERT NDAWA	KAZIMOLWA	MALE	07/05/2008		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
21.	SICHILIMA PATRICK	KAZIMOLWA	MALE	04/06/2009		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
22.	MWIMANZI RAPHAEL	KAZIMOLWA	MALE	03/05/2008		8	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
23.	NALWAMBA AGNESS	KAZIMOLWA	FEMALE	02/06/2008		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
24.	MUKWIZA NATASHA	KAZIMOLWA	FEMALE	10/01/2011		8	GIBEON ADVENTIST SECONDARY SCHOOL	MUNGWI	2,100	6,300
25.	NACHILIMA RUTH	KAZIMOLWA	FEMALE	24/04/2007		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
26.	CHILESHE HOPE	KAZIMOLWA	FEMALE	27/08/2010		10	MPULUNGU BOARDING SECONDARY SCHOOL	MPULUNGU	1,000	3,000
27.	NAMUGALA ESTHER	KAZIMOLWA	FEMALE	01/06/2012		8	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
28.	NALWENGA EUNICE	KAZIMOLWA	FEMALE	20/08/2008		8	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
29.	NG'ANDU ANEEDY	KAZIMOLWA	FEMALE	24/08/2006		10	MPULUNGU BOARDING SECONDARY SCHOOL	MPULUNGU	1,000	3,000

30.	CHIFUNDA RABBECA	KAZIMOLWA	FEMALE	14/08/2009		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
31.	NACHULA GLORIA	KAZIMOLWA	FEMALE	09/04/2004		12	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
32.	CHIPETA LUKUNDO	MOTO-MOTO	MALE	18/10/2009		8	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
33.	NAKAZWE CHRISTINE	MOTO-MOTO	FEMALE	18/04/2008		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
34.	SINYANGWE CHRISTOPHER	MOTO-MOTO	MALE	15/03/2005		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
35.		MWAMBEZI	MALE	01/01/2011		8	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
36.	NANYANGE ANGEL	MWAMBEZI	FEMALE	04/06/2009		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
37.	NACHILIMA PELLA	MWAMBEZI	FEMALE	08/05/2009		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
38.	MUBANGA AUXILLIA	MWAMBEZI	FEMALE	01/01/2009		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
39.	NYIRENDA RHODA	MWAMBEZI	FEMALE			10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
40.	NANYANGWE ZALOMECY	MWAMBEZI	FEMALE	08/12/2006		10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000

41.	NACHILIMA ROSEMARY	MWAMBEZI	FEMALE	03/04/2009		8	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
42.	KASONDE FOSTER	MWAMBA	FEMALE	17/04/2011		8	KASAMA GIRLS SECONDARY SCHOOL	KASAMA	1,000	3,000
43.	MULENGA VICTOR	MWAMBA	MALE			10	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000
44.	NAYAME MAJORY	KAZIMOLWA	FEMALE	08/11/2005		12	MBALA SECONDARY SCHOOL	MBALA	1,000	3,000